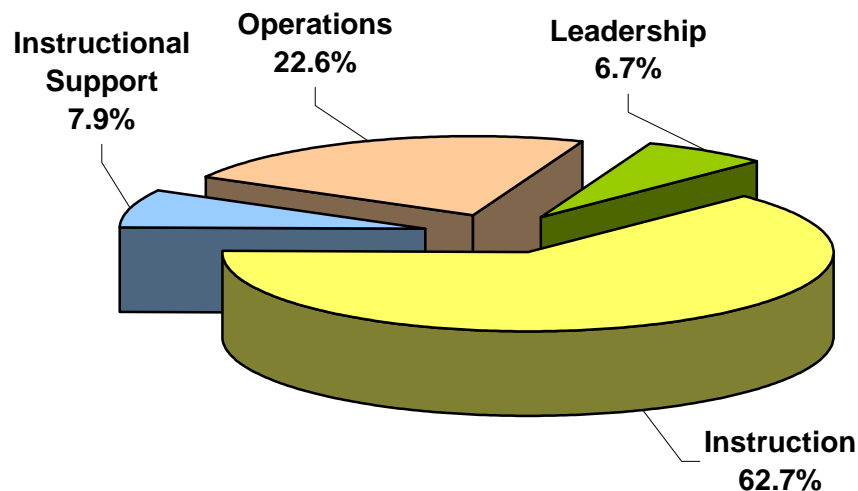
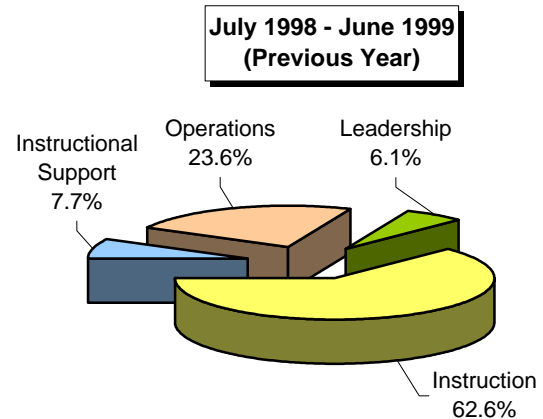


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 308	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,457,233	\$4,731	62.7%
Instructional Support	\$184,362	\$599	7.9%
Operations	\$524,547	\$1,703	22.6%
Leadership	\$156,614	\$508	6.7%
School Operating Expenditures	\$2,322,757	\$7,541	100.0%